

BOARD OF EDUCATION  
LONG BEACH UNIFIED SCHOOL DISTRICT

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SUBJECT: Resolution No. 051717-E

Enclosures: Yes

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CATEGORY: New Business

Reason for Board  
Consideration: Action

Fiscal Services

Date: May 17, 2017

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RECOMMENDATION:

Recommend approval of Resolution No. 051717-E:

A RESOLUTION OF THE GOVERNING BOARD OF EDUCATION OF THE LONG BEACH UNIFIED SCHOOL DISTRICT AUTHORIZING MODIFIED LIST OF COMMITMENTS OF THE 2016-17 FUND BALANCE

Approved:

Approved and Recommended:

Yumi Takahashi  
Chief Business and Financial Officer

Christopher J. Steinhauser  
Superintendent of Schools



**RESOLUTION NO. 051717-E**

**A RESOLUTION OF THE GOVERNING BOARD OF EDUCATION  
OF THE LONG BEACH UNIFIED SCHOOL DISTRICT  
AUTHORIZING MODIFIED LIST OF COMMITMENTS OF THE 2016-17 FUND BALANCE**

**WHEREAS**, the Board of Education committed \$72.1 million of the unrestricted ending balance upon adoption of the 2016-17 budget, and;

**WHEREAS**, the commitments included use of one-time funding for designated one-time purposes, and;

**WHEREAS**, the District has come to a tentative agreement with its collective bargaining units which includes a 1% one-time salary payment in 2016-17, and;

**WHEREAS**, the unrestricted general fund cost of this one-time salary payment, including District represented employees, is \$5.4 million, and;

**WHEREAS**, Staff recommends utilizing one-time funding for this one-time purpose;

**NOW THEREFORE, BE IT RESOLVED** that the Board of Education approves the modified list of commitments of its 2016-17 ending balance totaling \$66.7 million as shown in Exhibit A.

**ADOPTED, SIGNED and APPROVED** on this 17th day of May, 2017.

BOARD OF EDUCATION OF THE  
LONG BEACH UNIFIED SCHOOL DISTRICT  
OF LOS ANGELES COUNTY

By: \_\_\_\_\_  
President

By: \_\_\_\_\_  
Vice-President

By: \_\_\_\_\_  
Member

By: \_\_\_\_\_  
Member

By: \_\_\_\_\_  
Member

Exhibit A  
 Resolution No. 051717-E

**2016-2017 Modified Commitments**

<b>No.</b>	<b>Item</b>	<b>2016-17</b>
1	Textbooks (History-Social Science, Science, Electives, AP courses, etc.)	\$ 18.0
2	Conversion of Year-Round Schools to a Traditional Schedule (2017-18)	\$ 5.5
3	Educare Building	\$ 5.0
4	Technology (K-12, Project Lead the Way)	\$ 4.0
5	New Textbook Professional Development (2016-18)	\$ 1.0
6	Professional Development for Administrators and Classified Staff	\$ 0.9
7	Resources for Classroom Assessments Aligned Common Core State Standards (2016-18)	\$ 0.5
8	Early Learning Initiative	\$ 4.3
9	CalSTRS and CalPERS pension reform contributions	\$ 14.0
	<b>2015-2016 Continued Commitments</b>	<b>\$ 53.2</b>
10	Professional Development for Certificated and Classified (Technology)	\$ 1.0
11	Professional Development (i.e. Anti-Bullying)	\$ 0.8
12	Technology - Elementary, K-8 Schools, Middle Schools	\$ 1.0
13	Conversion to Monthly Payroll	\$ 1.0
14	Landscaping (Beautification), Shade Structures, Benches at School Sites	\$ 1.3
15	Update Emergency Preparedness Bins and Materials at all School Sites	\$ 1.0
16	Develop Fab Labs/Maker Classrooms	\$ 1.0
17	Purchase Chromebooks for all SDC Classrooms (4 each)	\$ 0.3
18	Purchase Computers and Printers for All Plant Supervisors	\$ 0.1
19	Purchase Water Hydration Stations for Schools	\$ 1.0
20	Shared Decision Making Professional Development with Labor Partners (\$25,000 x 10 years)	\$ 0.2
21	Resources for Special Requests	\$ 4.8
	<b>2016-2017 New One-Time Monies</b>	<b>\$ 13.5</b>
	<b>2016-2017 Total Commitments</b>	<b>\$ 66.7</b>

<b>Newly Identified Usage of One-Time Monies for 2016-2017:</b>	
1% Off-Schedule One-Time Payment for all Employees	\$ 5.4